

FINAL REPORT: Clarkston City Hall / DPW Building Renovation & Expansion Project

#	CATAGORY	DESCRIPTION	CONTRACTOR	BUDGET	ACTUAL TO-DATE	ACTUAL H / (L) BUDGET	COMMENTS
1	Building Permits			\$0	\$0.00	\$0	Complete, permit fees waived
2	Site Work	Rough, finish grade pavement demo	DeGlorie Builders	\$7,000	\$5,732.78	(\$1,267)	Complete, partially by DPW
3	Tree & stump removal		Clarkston DPW	\$1,000	\$0.00	(\$1,000)	Completed by DPW
4	Demolition Work		Clarkston DPW	\$3,000	\$0.00	(\$3,000)	Completed by DPW
5	Protection/ monitoring		Clarkston DPW	\$2,500	\$0.00	(\$2,500)	Completed by DPW
6	Concrete cutting	With disposal, rentals	Clarkston DPW	\$2,200	\$602.13	(\$1,598)	Completed by DPW
7	Footing labor and mat.		DeGlorie, Taskey	\$8,900	\$7,754.00	(\$1,146)	Complete, partially by DPW
8	Dumpster		TNR Disposal	\$600	\$0.00	(\$600)	Complete, TNR Donation 4 Dumpsters
9	Concrete		Van Horn, Taskey	\$20,912	\$28,691.37	\$7,779	Complete, Van Horn discounted
10	Masonry	Block work and labor	Taskey	\$2,212	\$0.00	(\$2,212)	Complete, included in Footing Labor & Mat.
11	Garage oil/water separator	Cut slab demo pipes, basin	DeGlorie Builders	\$3,500	\$2,600.00	(\$900)	Complete, partially by DPW
12	Framing		Jack Burrow Const.	\$37,500	\$26,100.00	(\$11,400)	Complete
13	Framing Materials		Michigan Lumber	\$21,000	\$18,824.52	(\$2,175)	Complete
14	Exterior Doors	3 new fiberglass doors	Mich.Window & Door	\$1,214	\$1,288.40	\$74	Complete
15	Roofing labor	Includes tear off	WebberBuilt	\$6,000	\$5,290.00	(\$710)	Complete
16	Shingles		Acme, Wimsatt	\$8,900	\$6,838.86	(\$2,061)	Complete
17	Gutters	Remove and replace		\$2,000	\$2,150.00	\$150	Complete
18	Trusses		Automated Building	\$2,500	\$2,634.10	\$134	Complete, overage due to Sales Tax
19	Garage Doors	Replacement will be required		\$2,000	\$5,400.00	\$3,400	Replaced doors rather than reused
20	Windows		Mich.Window & Door	\$3,000	\$2,355.92	(\$644)	Complete
21	Sky lights		Wimsatt	\$2,950	\$1,936.35	(\$1,014)	Complete
22	Electrical			\$12,000	\$18,650.00	\$4,650	Complete, all fixtures donated by Midwest Illumination
23	Lighting			\$2,000			
24	Plumbing			\$7,700	\$11,443.00	\$3,743	Complete
25	HVAC		Northern Comfort	\$13,250	\$13,525.00	\$275	Complete
26	Insulation	New walls + attic blow-in		\$4,110	\$6,000.70	\$1,891	Includes office blown-in, sound insulation
27	Drywall			\$10,500	\$11,670.42	\$1,170	Complete
28	Millwork & Trim	Commercial doors and hardware		\$6,000	\$4,617.37	(\$1,383)	Complete
29	Trim labor			\$2,400	\$3,950.00	\$1,550	Complete
30	Hardware	Closers, handle sets, etc.		\$800	\$322.50	(\$478)	Complete
31	Bath hardware			\$1,000	\$1,287.65	\$288	Complete
32	Interior Paint	Garage, meeting room and office	loco Painting	\$12,000	\$14,985.57	\$2,986	Complete
33	Exterior Paint		loco Painting	\$8,500	\$9,000.00	\$500	Complete
34	Tile labor		Tim's / Paint Creek	\$5,812	\$5,260.00	(\$552)	Complete
35	Tile material allowance			\$1,160	\$1,449.24	\$289	Complete
36	Carpet and base			\$4,400	\$4,668.00	\$268	Complete
37	Bathroom stalls			\$1,500	\$0.00	(\$1,500)	Complete
38	Reception area	Counter, trim, security door, glass		\$2,800	\$1,150.00	(\$1,650)	Complete
39	Cabinetry	Office, coffee bar		\$2,500	\$0.00	(\$2,500)	Complete
40	Drop ceiling			\$3,000	\$4,037.00	\$1,037	Includes new office ceiling
41	Steel studs			\$2,680	\$1,140.58	(\$1,539)	Complete
42	Final Cleaning			\$800	\$0.00	(\$800)	Complete
43	Misc. labor			\$5,000	\$8,183.65	\$3,184	Complete
44	Sprinklers, bollards, etc.	Guard rail, safety, low-voltage wiring		\$5,000	\$1,960.68	(\$3,039)	Complete
45	Lift rental		Clarkston DPW	\$2,200	\$0.00	(\$2,200)	Complete, City lift used
46	Asphalt	Tie in old drive to new walks		\$8,000	\$0.00	(\$8,000)	Project pending
47	Construction Management	At Agreement Acceptance	MLC Building	\$5,400	\$5,400.00	\$0	Complete
		At completion of Foundations		\$5,400	\$5,400.00	\$0	Complete
		At completion of Framing		\$5,400	\$5,400.00	\$0	Complete
		At completion of Rough Mechanical		\$5,400	\$5,400.00	\$0	Complete
		At completion of tile work		\$5,400	\$5,400.00	\$0	Complete
		At Final Inspection		\$9,000	\$9,000.00	\$0	Complete
TOTAL BUILDING COST (NOT to EXCEED)				\$300,000	\$277,499.79	(\$22,500)	Final Report: Project \$22,500 under budget, not including driveway.